

# 2021 BUDGET PRESENTATION

Fire Chief James Watkins  
March 25<sup>th</sup>, 2020

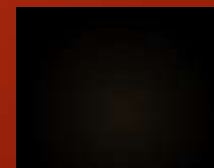


# Operational Budget

- ▶ 2020 Budget
- ▶ \$2,234,530.95

- ▶ 2021 Proposed budget
- ▶ \$ 2,389,049.46 (154,518.05)
- ▶ Increase due to contractual agreements.
- ▶ No additional money added except for the contractual obligations.
- ▶ Training money – have a better plan moving forward once the Covid 19 has passed.
- ▶ Cancer reduction
- ▶ Software for reporting.

# Capital Improvements



The background is a solid orange color. On the left, there is a large black rectangle. In the top right corner, there is a small black square containing a yellow circle with concentric lines, and next to it is a solid yellow vertical rectangle. On the right side, there is a large yellow circle. In the bottom right corner, there is a small black square.

# Building issues

# Windows

This window does not close all the way. We have many windows that don't.

Caulking around the window is gone.







# Station roof

Patches have  
already been  
made over the  
years.



Station roof

Another patch



# Tower roof



# Tower Roof

Missing  
shingles

Broken  
Shingles





# Tower Roof

Missing  
shingles and  
exposed  
wood





# Floor System

Deteriorating  
floor supports  
under the  
apparatus









# Floor System Large Crack in the Engine 1 bay



# Stress crack



# Front Window

Large stress crack which is on both sides of the window. This forms a triangle which all the weight of this wall is now on the window itself.



# Heating System

30 years old





An abstract geometric composition featuring a solid orange background. On the left, a large black rectangle is partially visible. In the top right corner, there is a small black square containing a yellow circle with concentric lines, and a yellow vertical rectangle. On the right side, there is a large yellow circle. At the bottom right, there is a small black square.

# Apparatus

# Engine 1

2006

14 years old

First Due

No major issues



Engine 4

1999

21 years old

Second due

No major issues



# Ladder 1

1996

24 years old

Issues on the next slide

Recommend looking into  
the cost of refurbishing













**BERLIN**

# FEMA grants submitted



## Engine

- ▶ Grant submitted for \$671,278.00
- ▶ 5% City cost
- ▶ Agreed to add additional 5%
- ▶ Total cost to the city = \$67,127.80
- ▶ Life expectancy 30 years
- ▶ 20 front line, 10 reserve

## SCBA

- ▶ 25 SCBA's
- ▶ 50 cylinders
- ▶ Tracking system (accountability)
- ▶ Grant submitted for \$196,125.00
- ▶ Total cost to the city = \$9,403.57
- ▶ Life expectancy 15 years

